

Mayor:
Mark Steffenson
Councilmembers:
Judy Hanson
Kristy Barnett
Kristy Janigo
Rachelle Johnson



City Council
work session agenda
September 13, 2023 - 6
p.m.

Address:
12800 Arbor Lakes Pkwy
Maple Grove, MN 55369
Phone:
763-494-6000
Website:
maplegrovern.gov

"Serving Today, Shaping Tomorrow"

1. CALL TO ORDER
2. 2024 Budget work session discussion

Documents:

[Memo - 2024 Budget work session discussion.pdf](#)
[Attachment A - Additional staff FTE requests for community and economic development.pdf](#)
[Attachment B - Dead and dying tree complaints maps.pdf](#)
[Attachment C - Memo from Justin Templin - City regulation of diseased trees.pdf](#)
[Attachment D - Police general investigator position request.pdf](#)
[Attachment E - Police investigations unit full time support technician request.pdf](#)
[Attachment F - Community service officer benefit comparison.pdf](#)
[Attachment G - Public Works GIS technician position request.pdf](#)
[Attachment H - Utility department request for additional employee.pdf](#)
[Attachment I - Police department public safety funding request.pdf](#)
[Attachment J - Police community engagement unit sergeant position request.pdf](#)
[Attachment K - Fire department public safety funding request.pdf](#)
[Attachment L - HR budget increase request from Krista Guzman.pdf](#)
[Attachment M - General fund budget and total levy analysis 2024-2028 projection.pdf](#)
[Attachment N - 2024 Preliminary budget levy work session PowerPoint.pdf](#)

3. Other items as deemed necessary

ADJOURNMENT