

Attachment B

*potential tasks by Maple Grove staff

LS=Lump Sum

MAPLE GROVE PONDS, MAPLE GROVE, MN 5-YR Natural Resources Management Plan (2022-2026)										Opinion of Probable Cost (\$) per Task per Year					
Management Unit (MU)	Activity	Tasks*	Notes & Assumptions	Cost per acre (\$)	Acres	SEASONAL TIMING				YEARS 1 - 5					5-Year Subtotals
						W	Sp	Su	F	1	2	3	4	5	
All Management Units	Supplemental seeding	Seed acquisition	Purchase select native prairie grass mix for broadleaf herbicide tolerance and proven performers; Year 4 supplemental seeding	\$ 244	25	X					\$ 6,096		\$ 6,096		\$ 12,192
All Management Units	Supplemental seeding	Seeding	Year 2 seeding native grasses with no-till native seed drill; plus UTV w/ Vicon seeder for smaller areas; Year 4 seeding native grass and forb mix	\$ 250	25		X				\$ 6,250		\$ 6,250		\$ 12,500
All Management Units	Grow-in maintenance	Mowing for seeding establishment	Mow to keep all grass-seeded areas short in Year 2; mow to keep all grass/forb mix seeded areas short in Year 4; anticipate 2 mowing treatments for each of those years	\$ 150	25		X	X			\$ 7,500		\$ 7,500		\$ 15,000
All Management Units	Supplemental seeding	Seed acquisition	Select aminopyralid-tolerant native prairie forb mix; plan to seed in spring post-burn followed by grow-in maintenance mowing that year	\$ 815	25		X						\$ 20,382		\$ 20,382
Native Prairie Vegetation Establishment (25-50 acres) 5-Year Subtotal														\$ 60,074	
ANNUAL SUBTOTALS										\$ 65,050	\$ 50,246	\$ 31,025	\$ 84,953	\$ 25,225	
NRMP 5-Year Total Costs															\$ 256,499