



REQUEST FOR COUNCIL ACTION

MEETING DATE: April 4, 2022
PREPARED BY: Derek Asche, Water Resources Engineer
AGENDA ITEM: 2022 Lake Improvement Program cost sharing expenditures

PREVIOUS ACTIONS:

Council previously approved the General Fund Budget, which includes funds for the Lake Improvement Program (LIP).

RECOMMENDED COUNCIL ACTION:

Motion to approve the 2022 Lake Improvement Program and authorize cost-sharing expenditures in the amount of \$57,934.78.

COMMENTS:

The Lake Quality Commission received 20 individual lake LIP applications and five Basic Annual Programming requests for consideration through the Lake Improvement Program (LIP) totaling \$82,336.11. The Lake Quality Commission recommended that Council approve the 2022 Lake Improvement Program (LIP) for funding all or portions of the 25 total projects. The recommend city LIP cost-share expenditure is \$57,934.78 and includes approximately \$12,000 for lake water quality monitoring. The remaining \$23,152.33 is funded by project applicants. Project costs beyond that of the LIP budget would be the responsibility of the respective applicant. The recommended \$57,934.78 expenditure is within the 2022 budget.

Funding shall be from the Stormwater Utility Fund.

ATTACHMENTS:

Attachment A: 2022 Lake Improvement Program (LIP) application summary