



REQUEST FOR BOARD ACTION
New Business

MEETING DATE: June 16, 2022
PREPARED BY: Ben Jaszewski, Parks and Planning Superintendent
AGENDA ITEM: Lakeview Knolls Consultant Proposal

PREVIOUS ACTIONS:
None.

RECOMMENDED PARK BOARD ACTION:

Motion by _____ to approve the consultant services proposal from HKGi and to direct the Parks and Recreation Director to execute the agreement subject to final review by the Director of Parks and Recreation and the City Attorney.

COMMENTS:

The attached proposal is to facilitate the schematic design, construction documents, bidding, and construction administration for the Lakeview Knolls Park pickleball complex. This proposal is based on Park Board approval of the preferred concept. Consultant services fees are as follows:

Site survey and geotech	\$15,500
Design and engineering	\$117,200
Watershed permitting	\$12,500
Bid manual	\$8,700
Bidding	\$4,600
Project coordination	\$19,500
Construction administration	\$24,000
<u>Punchlist and closeout</u>	<u>\$7,500</u>
Total soft costs.....	\$209,500

At their May 2022 meeting the Board reviewed three concepts for the Lakeview Knolls Park pickleball complex, which included total estimates for each concept. The overall budget estimate for the preferred concept was \$1.82 million. Current pre-design budget estimates are as follows:

General earthwork and site prep	\$100,000
Stormwater Treatment	\$45,595
Pickleball Courts	\$295,121

Ballfields	\$44,220
Trails	\$89,672
Parking.....	\$199,920
Shelter and restrooms	\$340,000
Amenities (tables, grill, shade)	\$180,000
Planting (trees, plants, screening)	\$35,000
Contingency	\$266,705
<u>Soft costs</u>	<u>\$209,500</u>
Total project costs.....	\$1,809,733

During the design phase staff and consultant will evaluate options to mitigate noise and traffic impacts to the neighborhood. Value engineering will be utilized throughout the process to reduce costs where possible.

After a positive review by the Board, staff and consultant will begin the design phase with the goal of conducting site preparation and relocation of the ballfields in the fall of 2022. Construction of the pickleball courts, parking lot, restrooms, trails, and shelter would begin in the spring of 2023 with a substantial completion in mid to late summer.

Staff is recommending the Park Board approve the consultant services proposal from HKGi for schematic design, construction documents, bidding, and construction administration. Funding for this project comes from the 2022 Park Development Program. Currently the Board has allocated \$1.5M for the project.

ATTACHMENTS:

- Attachment A – Consultant Services Agreement
- Attachment B – Preferred Concept Cost Estimate