

Attachment B

Lakeview Knolls Pickleball Courts - Preferred Concept Estimate 06.09.2022

Description	Qty.	Unit	Unit price	Totals	Sub Totals
General Earthworks and Site Prep					
Mobilization, General Earthworks and Site Prep	1	LS	\$ 100,000.00	\$ 100,000.00	
					\$ 100,000.00
Stormwater Treatment					
Stormwater Allowance	1	LS	\$ 25,000.00	\$ 25,000.00	
Rain Garden Planting Enhancement	4,919	SF	\$ 5.00	\$ 24,595.00	
					\$ 49,595.00
Pickleball Courts					
Concrete Pavement in Center Shade Seating Area	3,403	SF	\$ 8.00	\$ 27,224.00	
Concrete Maintenance Strip	701	LF	\$ 35.00	\$ 24,535.00	
Select Granular Borrow (Court Pad) - 12 in	552	CY	\$30.00	\$ 16,557.00	
Additional Soil Corrections - 2 ft (As needed)	1,104	CY	\$30.00	\$ 33,120.00	
Bituminous Court Pavement - Base Separate	2,823	SY	\$ 25.00	\$ 70,575.00	
Court Surfacing and Striping	1	LS	\$ 32,000.00	\$ 32,000.00	
Pickleball Post and Net Assembly	12	EA	\$ 2,000.00	\$ 24,000.00	
4 ft Chain Link Fence	990	LF	\$ 45.00	\$ 44,550.00	
8 ft Chain Link Fence with Wind Screen	696	LF	\$ 80.00	\$ 55,680.00	
					\$ 295,121.00
Baseball Field					
New small Backstop and Benches w/ Concrete Strips	2	EA	\$ 20,000.00	\$ 40,000.00	
Ag Lime (1 new field - salvaged from field)	422	CY	\$ 10.00	\$ 4,220.00	
					\$ 44,220.00
Trails/Walks					
Bituminous Trail	22,418	SF	\$ 4.00	\$ 89,672.00	
					\$ 89,672.00
Parking					
Bituminous Paving	19,725	SF	\$ 3.00	\$59,175.00	
Aggregate Base (Parking Lot) - 12 in	730.5	CY	\$30.00	\$21,915.00	
Select Granular Borrow (Parking Lot) - 24 in (As needed)	1460	CY	\$30.00	\$43,800.00	
Curb and Gutter	934	LF	\$45.00	\$42,030.00	
Storm Sewer Allowance	1	LS	\$30,000.00	\$30,000.00	
Striping and Signage	1	LS	\$ 3,000.00	\$ 3,000.00	
					\$199,920.00
Shelter					
Open shelter with 2 restrooms - 20x40 ft	1	EA	\$ 300,000.00	\$ 300,000.00	
Sanitary and water extensions	1	LS	40000	\$ 40,000.00	\$ 340,000.00
Amenities					
Shade Canopies	10	EA	\$ 15,000.00	\$ 150,000.00	
Picnic Tables - 6 ft	10	EA	\$ 2,500.00	\$ 25,000.00	
Grill	2	EA	\$ 1,500.00	\$ 3,000.00	
Trash Receptacle	2	EA	\$ 1,000.00	\$ 2,000.00	
					\$ 180,000.00
Planting					
Evergreens and Shade trees	1	LS	\$ 15,000.00	\$ 15,000.00	
Seeding (Includes restoration of ballfield outfields)	1	LS	\$ 20,000.00	\$ 20,000.00	
					\$ 35,000.00

Base Project Subtotal Total	\$ 1,333,528.00
Design and Construction Contingency 20%	\$ 266,705.60
Subtotal	\$ 1,600,233.60
<u>Design, Engineering, CA, survey, staking, geotech</u>	\$ 209,500.00
Base Project Total	\$ 1,809,733.60