

Maple Grove Community Center
Facility Usage/Attendance Report
 January - December 2022

RECORDABLE FACILITY USE	2022 versus 2021		
<u>Paid Admission/Membership Use</u>	2022	2021	
Pool	76,291	54,987	39%
Gym	2,731	8,669	-68%
Indoor Playground	32,291	12,967	149%
All Building	3,740	1,827	105%
Ice Arena (Open Skate/Hockey)	3,913	3,738	5%
Coupon Use (Upper & Lower customer service desk)	507	563	-10%
Membership Use (Scans)	32,737	24,811	32%
<u>Facility Rentals</u>			
Banquet Room Rentals	37,209	16,119	131%
Senior Center (Room 110/112) Rentals	12,837	9,818	31%
Meeting Room Rentals	50,350	36,321	39%
Multiple Area Rentals & Large Events	7,352	14,858	-51%
Gymnasium Rentals	4,349	1,980	120%
<u>Recreation Programs</u>			
Recreation Classes, Programs, Senior Drop-in Use	37,010	23,148	60%
Swim Lessons	2,526	3,329	-24%
Subtotal of Recordable Usage	303,843	213,135	43%
 NON-RECORDABLE FACILITY USE			
<u>Non-Paid: Estimated Facility Use</u>			
Ice Arena (Skaters & Spectators)	128,462	79,649	61%
Teen Center Drop-In	6,082	3,502	74%
Skate Park	7,348	9,015	-18%
Walkers	673	423	59%
Lions Playground	10,481	13,135	-20%
Pavilion/Farmers Market/Parking Lot Use	33,971	43,357	-22%
Subtotal of Estimated Usage	187,017	149,081	25%
TOTAL FACILITY USAGE YTD	490,860	362,216	36%

2021 Notes: Capacity and mask restrictions ended May 27, 2021.