

To: Chuck Stifter, Parks and Recreation Director

From: Angie Dehn, Community Center Manager

Date: February 23, 2023

Subject: Community Center Newsworthy

Memberships

- At this time, we have 969 active member accounts that totals 3,154 individual members.

Ice Arena

- Since January 1, the arena has hosted 13 high school games and 100 youth games.
- The girls high school team has earned top seed in the section for their drive to state.
- The TCO Rink sign has been installed completing the East Rink naming rights branding project.
- The TCO Rink replacement glass along the bleacher side of the arena has been scheduled to be installed on February 22. This eight-foot-high glass replaces the four-foot-high panels.

Aquatics

- Year end for pool admissions came in at a record high. Overall, we saw a 19.5% increase in sales from the past six years.

Month	2016	2016 YTD	2017	2017 YTD	2018	2018 YTD	2019	2019 YTD	2020	2020 YTD	2021	2021 YTD	2022	2022 YTD	2016-2019 Monthly Average	2016-2019 YTD Average
January	19,708	19,708	22,976	22,976	19,135	19,135	22,487	22,487	20,380	20,380	10,515	10,515	18,658	18,658	21,077	21,077
February	19,712	39,420	21,928	44,904	20,433	39,567	16,455	38,942	21,756	42,136	15,773	26,289	21,627	40,285	19,632	40,709
March	25,641	65,061	30,421	75,325	37,337	76,905	32,384	71,326	7,990	50,126	20,806	47,095	39,652	79,936	31,446	72,154
April	19,609	84,670	18,905	94,230	24,297	101,202	17,937	89,263	0	50,126	18,608	65,703	24,138	104,075	20,187	92,341
May	19,939	104,609	19,190	113,420	31,493	132,694	16,411	105,674	0	50,126	19,350	85,052	24,940	129,015	21,758	114,099
June	46,536	151,145	46,611	160,031	45,189	177,883	47,013	152,686	0	50,126	43,023	128,076	49,713	178,727	46,337	160,436
July	53,291	204,436	59,214	219,245	56,065	233,948	55,310	207,996	0	50,126	52,335	180,411	57,353	236,080	55,970	216,406
August	38,059	242,495	36,958	256,203	43,293	277,241	41,408	249,404	13,503	63,629	44,436	224,846	48,906	284,986	39,929	256,336
September	8,647	251,142	8,057	264,260	5,513	282,754	2,699	252,103	3,433	67,062	7,453	232,299	12,012	296,998	6,229	282,565
October	11,196	262,338	12,323	276,583	11,211	293,965	2,387	254,490	5,440	72,502	11,569	243,868	15,559	312,557	9,279	271,844
November	11,200	273,538	15,385	291,968	14,615	308,580	13,120	267,610	4,141	76,643	12,228	256,096	15,382	327,939	13,580	285,424
December	15,367	288,905	17,643	309,611	18,004	326,584	13,771	281,381	54	76,697	16,269	272,365	32,647	360,586	16,196	301,620

Average excludes 2020 & 2021

General Building

- Annual maintenance was recently done on the automatic sliding doors. The technician servicing the doors gave us the number of times each door has opened since 2016.
 - Main Entrance..... 6,897,097
 - Arena Entrance 4,830,580
 - Lower Level Arena Lobby Doors 6,475,829
 - GRAND TOTAL: 18,203,506