



REQUEST FOR COUNCIL ACTION

MEETING DATE: March 6, 2023
PREPARED BY: Jupe Hale, P.E. Asst. Public Works Director/Asst. City Engineer
AGENDA ITEM: 2023 Street Rehabilitation Program Public Hearing
Resolution No. 23-045

PREVIOUS ACTIONS:

City Council, at their May 16, 2022 meeting adopted the 2023-2027 Street Rehabilitation Program.

City Council, at their February 6, 2023 meeting adopted Resolutions establishing Street Rehabilitation Projects 23-01 and 23-02, ordering feasibility reports, receiving feasibility reports, establishing public hearings, declaring costs to be assessed, ordering preparation of assessment roll and ordering special assessment hearing.

RECOMMENDED COUNCIL ACTION:

Motion to open public hearing.

Motion to close public hearing.

Motion to adopt Resolution No. 23-045 ordering Buena Vista Terrace & Eagle Lake Trails Area Project No. 23-01 and Copper Marsh & Hidden Meadows Area Project No. 23-02, adopting the special assessments against benefitted lands, ordering plans, approving plans and authorizing advertisement for bids.

COMMENTS:

Project 23-01 consists of local streets in the Buena Vista & Eagle Lake Trails area (137 single family detached units proposed to be assessed). Project 23-02 consists of local streets in the Copper Marsh & Hidden Meadows areas (258 single family detached units and 122 single family attached units proposed to be assessed).

The total number of properties proposed to be assessed in the 2023 program is 395 single family detached units, 122 single family attached (medium density) units. The attached maps indicate where the proposed projects and affected properties are located.

The total combined cost of the projects is estimated to be \$12,790,900.00. Based on the estimated combined project costs and the City's policy of funding approximately 50% of the local street

reconstruction costs (not including utilities and trunk improvements), the proposed assessment is \$7,300.00 per lot for single family detached units, and \$4,400.00 per unit for single family attached (medium density). The total amount to be assessed to benefitting properties is \$3,417,900.00. The estimated City contribution is estimated to be \$9,373,000.00. The City's contribution will be funded by the Street Reconstruction Program Funding, Trunk Funds and Utility Funds.

The plans and specifications for Buena Vista & Eagle Lake Trails Area Street Rehabilitation Project No. 23-01 and Copper Marsh & Hidden Meadows Area Street Rehabilitation Project No. 23-02 have been prepared and are on file at the City Engineering Department. It is recommended that Council conduct the public hearing and if all issues are appropriately addressed, adopt Resolution No. 23-045 ordering the projects and levying special assessments.

It is further recommended that Council approve the plans and specifications for Buena Vista & Eagle Lake Trails Area Street Rehabilitation Project No. 23-01 and Copper Marsh & Hidden Meadows Area Street Rehabilitation Project No. 23-02 and authorize advertisement for bids.

ATTACHMENTS:

- Attachment A: Resolution No. 23-045
- Attachment B: Proposed Assessment Rolls
- Attachment C: Project No. 23-01 Area Map
- Attachment D: Project No. 23-02 Area Map
- Attachment E: Public Hearing Exhibits